

**Head-wise FE allocations in respect of HCI, Canberra for the year 2021-2022**

<b>HEADS</b>	<b>AMOUNT (Rs. IN THOUSANDS)</b>
<b>SALARIES</b>	123051
<b>WAGES</b>	1248
<b>OVERTIME ALLOWANCE</b>	1800
<b>MEDICAL</b>	9901
<b>TE (LOCAL TOURS)</b>	3500
<b>TE (OTHERS)</b>	9000
<b>PUBLICITY</b>	474
<b>OFFICE EXPENSES</b>	32951
<b>Swachhta Action Plan [SAP(OE)]</b>	149
<b>INFORMATION TECHNOLOGY</b>	1287
<b>RENTS, RATES &amp; TAXES</b>	16897
<b>MINOR WORKS</b>	5200
<b>OTHER CHARGES</b>	-17
<b>TOTAL</b>	<b>205441</b>